

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
 HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL  
 2016-2017 General Fund Budget



**Hazleton Area School District**

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015						
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
<b>G/L Account (Function) 1100 Regular Programs - Elem./Sec.</b>															
<b>Object 329 Professional Educational Services - Other</b>															
10.1100.329.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 329 Professional Educational Services - Other Totals</b>		<b>329</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 340 Technical Services</b>															
10.1100.340.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 340 Technical Services Totals</b>		<b>340</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 390 Other Purchased Professional &amp; Technical Services</b>															
10.1100.390.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 400.00	\$ 450.00	\$ -	\$ -
10.1100.390.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.390.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.390.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 390 Other Purchased Professional &amp; Technical Services Totals</b>		<b>390</b>				\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 400.00	\$ 450.00	\$ -	\$ -
<b>Object 432 Repairs &amp; Maintenance Services of Equipment</b>															
10.1100.432.000.10.240.000					Piano Tuning	\$ 200.00	\$ 700.00	\$ 700.00	\$ -	\$ 1,400.00	\$ 260.00	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -
					Instrument Repair	\$ 200.00									
					Equipment Repair	\$ 300.00									
						\$ -									
10.1100.432.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.432.000.30.240.000					Piano Tuning	\$ 150.00	\$ 550.00	\$ 550.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -
					Instrument Repair	\$ 200.00									
					Equipment Repair	\$ 200.00									
						\$ -									
						\$ -									
10.1100.432.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 432 Repairs &amp; Maintenance Services of Equipment Totals</b>		<b>432</b>				\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 2,150.00	\$ 260.00	\$ 2,150.00	\$ -	\$ 2,150.00	\$ -
<b>Object 438 Maint., Repair &amp; Upgr. of Inform. Syst., Equip. &amp; Infra.</b>															
10.1100.438.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.438.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 438 Maint., Repair &amp; Upgr. of Inform. Syst., Equip. &amp; Infra. Totals</b>		<b>438</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 442 Rental of Equipment</b>															
10.1100.442.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 442 Rental of Equipment Totals</b>		<b>442</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services</b>															
10.1100.448.000.10.240.000					Printer Lease	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 146.90	\$ 500.00	\$ 352.56	\$ 500.00	\$ 344.74	\$ 500.00	\$ 380.04
10.1100.448.000.30.240.000					Printer Lease	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services Totals</b>		<b>448</b>				\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 146.90	\$ 1,000.00	\$ 352.56	\$ 1,000.00	\$ 344.74	\$ 1,000.00	\$ 380.04
<b>Object 519 Student Transportation Services from Other Sources</b>															
10.1100.519.000.10.240.000						\$ -	\$ 2,475.00	\$ -	\$ 87.50	\$ -	\$ -	\$ -	\$ 723.75	\$ -	\$ 35.00
					Michelle Lee Kdg	\$ 275.00									
					Anne Schneider Kdg	\$ 275.00									
					Judy Matriccino Kdg	\$ 275.00									
					Jessica Penilla Kdg	\$ 275.00									
					Ashley Thompson Kdg	\$ 275.00									
					Beth Smith Grade 1	\$ 275.00									
					Jamie Michale Grade 1	\$ 275.00									
					Jordan Zande Grade 1	\$ 275.00									
					Donna Grego Grade 1	\$ 275.00									
10.1100.519.000.10.240.153					Jennifer Combella Grade 1	\$ 275.00	\$ 275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.519.000.30.240.000					Debra Farkus Grade 2	\$ 275.00	\$ 2,200.00	\$ -	\$ -	\$ -	\$ 1,015.00	\$ -	\$ 472.50	\$ -	\$ 735.00
					Christie Rutecki Grade 2	\$ 275.00									

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					Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)					
					Ann Marie Chismar Grade 2	\$ 275.00														
					Susan Stewart Grade 2	\$ 275.00														
					Jody Kapuschinsky Grade 2	\$ 275.00														
					Emily Skuba Grade 2	\$ 275.00														
					Stacey Bottley Grade 3	\$ 275.00														
					Alyson Trella Grade 3	\$ 275.00														
						\$ -														
10.1100.519.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 519 Student Transportation Services from Other Sources Totals</b>		519				\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ 87.50	\$ -	\$ 1,015.00	\$ -	\$ 1,196.25	\$ -	\$ -	\$ 770.00			
<b>Object 531 Postage</b>																				
10.1100.531.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.531.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 531 Postage Totals</b>		531				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 540 Advertising</b>																				
10.1100.540.000.10.240.000					Kindergarten Orientation	\$ 200.00	\$ 200.00	\$ 200.00	\$ 145.38	\$ -	\$ 141.18	\$ 175.00	\$ 138.42	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 540 Advertising Totals</b>		540				\$ 200.00	\$ 200.00	\$ 200.00	\$ 145.38	\$ -	\$ 141.18	\$ 175.00	\$ 138.42	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 550 Printing &amp; Binding</b>																				
10.1100.550.000.10.240.000					Printing & Binding	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.550.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.550.000.30.240.000					Printing & Binding	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 250.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.550.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 550 Printing &amp; Binding Totals</b>		550				\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -
<b>Object 561 Tuition To Other School Districts Within the State</b>																				
10.1100.561.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.561.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.561.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,189.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.561.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 561 Tuition To Other School Districts Within the State Totals</b>		561				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,189.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&amp;Det</b>																				
10.1100.568.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,430.00	\$ -	\$ 470.00	\$ -	\$ -	\$ 60.00	\$ -	\$ -	\$ -	\$ -
10.1100.568.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.568.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,560.00	\$ -	\$ 5,125.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.568.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&amp;Det Totals</b>		568				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,990.00	\$ -	\$ 5,595.45	\$ -	\$ -	\$ 60.00	\$ -	\$ -	\$ -	\$ -
<b>Object 580 Travel (Mileage)</b>																				
10.1100.580.000.10.240.000						\$ -	\$ -	\$ -	\$ 202.10	\$ -	\$ 442.39	\$ -	\$ 194.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.580.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.580.000.30.240.000						\$ -	\$ -	\$ -	\$ 209.24	\$ -	\$ -	\$ -	\$ 83.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.580.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 580 Travel (Mileage) Totals</b>		580				\$ -	\$ -	\$ -	\$ 411.34	\$ -	\$ 442.39	\$ -	\$ 278.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.38
<b>Object 581 Travel (Conference)</b>																				
10.1100.581.000.10.240.000					Frank Walton	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 376.00	\$ -	\$ 209.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182.88	\$ -	\$ 486.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 581 Travel (Conference) Totals</b>		581				\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 558.88	\$ -	\$ 695.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 611 General Supplies</b>																				
10.1100.611.000.10.240.000					Print Shop Paper Cost	\$ 1,450.00	\$ 16,355.00	\$ 16,500.00	\$ 694.06	\$ 23,100.00	\$ 18,887.70	\$ 18,707.00	\$ 25,591.50	\$ 21,395.00	\$ 25,222.46	\$ -	\$ -	\$ -	\$ -	\$ -
					Warehouse Delivery Req. Paper	\$ 1,450.00														
					Art Supplies	\$ 500.00														
					Physical Education Supplies	\$ 250.00														
					Science Supplies	\$ 250.00														
					Music Supplies	\$ 500.00														
		Kdg	All		Michelle Lee	\$ 275.00														
		Kdg	All		Ann Schneider	\$ 275.00														
		Kdg	All		Judy Matriccino	\$ 275.00														
		Kdg	All		Jessica Penilla	\$ 275.00														

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						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)					
		Kdg	All		Ashley Thompson	\$ 275.00														
		1	All		Beth Smith	\$ 275.00														
		1	All		Jamie Michael	\$ 275.00														
		1	All		Jordan Zande	\$ 275.00														
		1	All		Donna Grego	\$ 275.00														
		1	All		Jennifer Combella	\$ 275.00														
		2	All		Debbie Farkus	\$ 275.00														
		2	All		Christie Rutecki	\$ 275.00														
		2	All		Ann Marie Chismar	\$ 275.00														
		2	All		Susan Stewart	\$ 275.00														
		2	All		Jody Kapuschinsky	\$ 275.00														
		2	All		Emily Skuba	\$ 275.00														
		3	Reading		Stacey Bottley	\$ 275.00														
		3	Soc Stud/Sci		Debbie McNelis	\$ 275.00														
		3	Reading/Sys 44		Ashley Bonomo	\$ 275.00														
		3	Math		Alyson Trella	\$ 275.00														
		3	Read/LA/Math		Sarah Rosato	\$ 275.00														
		4	Read/Read180		Michelle LaBuda	\$ 275.00														
		4	Reading/Sys44		Danielle Mariano Gr 4	\$ 275.00														
		4	Soc Stud/Sci		Michael Herbinko	\$ 275.00														
		4	Read/Math		Brenda Sterenchock	\$ 275.00														
		4	Soc /Math/Sci		Nancy Palermo	\$ 275.00														
		5	Read/Soc/Sci		Mary Ann Hess	\$ 275.00														
		5	Read/Read180		Sue Smutny	\$ 275.00														
		5	Reading		Stacey Natt	\$ 275.00														
		5	Sci/SS/Math		Jo Cvammen	\$ 275.00														
		5	Math		Mark Reed	\$ 275.00														
		6	SS/Sci		Sherri Petrill	\$ 275.00														
		6	Reading		Shanon Sitoski	\$ 275.00														
		6	Reading		John Tarone 6	\$ 275.00														
		6	Math/SS/Sci		Kelly Marchetti	\$ 275.00														
		6	Math		Jaime Watt	\$ 275.00														
		3-8	Instrumental		Jen Gerhard	\$275.00														
		K-1-2	Gym		Dave Kepp	\$275														
		4-5-6	Phys/Swimming		Judy Pavlick	\$275.00														
		K-6	Music		Rachael Brimmer	\$275														
		K-6	Art		Sue George	\$275														
		K-6	Interventions		Dannon Tihansky	\$275														
		2	Foreign Lang		Matt Balukonis	\$135														
		5-6	Comp Lit		Linda Shuliga	\$135														
		4	Health		Robert Kotansky	\$135														

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10.1100.611.000.10.240.153						\$ 1,100.00	\$ 1,100.00	\$ 78.38	\$ 825.00	\$ -	\$ 682.00	\$ -	\$ 407.00	\$ 7.56	
		K-1	All		Caren Burkholder	\$275									
		1-2	All		Lindsay Craig	\$275									
		5-6	All		Robin Gawel	\$275									
		3-4	All		Diane Zecker	\$275									
10.1100.611.000.30.240.000						\$ 3,970.00	\$ 11,575.00	\$ 96.88	\$ 11,400.00	\$ 5,511.50	\$ 5,343.00	\$ 5,538.93	\$ 8,476.00	\$ 4,673.22	
		7	Lang Arts		Gail Folk	\$275									
		7	Reading		Cathy Carrell	\$275									
		7/8	Math		Mary Lou Carsia	\$275									
		7	Soc Studies		Matthew Scarcella	\$275									
		7	Science		Kevin Kringe	\$275									
		8	Lang Arts		Christine LaMonica	\$275									
		8	Math		Jeff Rush	\$275									
		8	Soc Studies		Kris Bonomo	\$275									
		8	Science		Michael Gavlick	\$275									
		7/8	Math		Brian Sones	\$275									
		7	Gym/Health		Lance Bobby	\$275									
		8	Gym		Ashley Robbins	\$135									
		8	Foreign Lan		Jen Kelly	\$135.00									
		8	Comp Lit		Ronnie O'Brien	\$135									
		8	Consumer Sci		Karan Tomashunis	\$135									
		8	Tech Ed		Tony Vigna	\$135									
		7	Lib Sci		Melane Baran	\$135									
		7/8	Art		Charles DeAngelo	\$135									



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10.1100.641.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.641.000.30.240.000						\$ -	\$ -	\$ -	\$ 6,348.13	\$ -	\$ 933.60	\$ 4,400.00	\$ 29,913.68	\$ 5,116.00	\$ 685.10
10.1100.641.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ 1,400.00	\$ -	\$ -	\$ -	\$ 479.00	\$ -
<b>Object 641 Basic Textbooks Totals</b>	<b>641</b>					\$ -	\$ -	\$ 10,080.00	\$ 15,639.18	\$ 1,400.00	\$ 74,536.21	\$ 35,207.00	\$ 38,769.79	\$ 29,868.75	\$ 754.10
<b>Object 642 Reference Books</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,199.45	\$ -	\$ 2,368.83	\$ -	\$ 75.10
10.1100.642.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.642.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.30	\$ -	\$ -	\$ -	\$ 76.45
10.1100.642.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.642.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 642 Reference Books Totals</b>	<b>642</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,252.75	\$ -	\$ 2,368.83	\$ -	\$ 151.55
<b>Object 643 Magazines &amp; Periodicals</b>						\$ 105.00	\$ 105.00	\$ 105.00	\$ 493.60	\$ -	\$ 315.00	\$ 104.75	\$ 2,112.94	\$ -	\$ 107.25
10.1100.643.000.10.240.000	1	K-6	Music	\$105.00	Music Magazine with CD	\$ 105.00	\$ 105.00	\$ 105.00	\$ 493.60	\$ -	\$ 315.00	\$ 104.75	\$ 2,112.94	\$ -	\$ 107.25
	35	5-6	Social Studies	\$0.99	Scholastic New Edition (Used by Gr 8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	35	4	Social Studies	\$0.99	Scholastic New Edition (Used by Gr 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.643.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.643.000.30.240.000						\$ -	\$ -	\$ -	\$ 854.32	\$ 1,540.00	\$ 1,521.75	\$ 555.67	\$ 561.02	\$ -	\$ 561.02
	35	7	Lang Arts.	\$9.08	Scholastic Action	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	35	7	Lang Arts.	\$9.65	Scholastic Scope	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	35	7	Science	\$9.65	Science World	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	25	7	Lang Arts.	\$24.25	Grammar for Writing ISBN 978-1-4217-1117-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.643.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555.67	\$ -
<b>Object 643 Magazines &amp; Periodicals Totals</b>	<b>643</b>					\$ 105.00	\$ 105.00	\$ 105.00	\$ 1,347.92	\$ 1,540.00	\$ 1,836.75	\$ 660.42	\$ 2,673.96	\$ 555.67	\$ 668.27
<b>Object 644 Multimedia</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -
10.1100.644.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.644.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.644.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.644.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 644 Multimedia Totals</b>	<b>644</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -







**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
 HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL  
 2016-2017 General Fund Budget



**Hazleton Area School District**

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015						
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.1100.751.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 751 Non-Capital Equipment - Original &amp; Additional Totals</b>		<b>751</b>				\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 2,741.89	\$ -	\$ 1,779.28
<b>Object 752 Capital Equipment - Original &amp; Additional</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.752.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.752.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.752.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.752.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 752 Capital Equipment - Original &amp; Additional Totals</b>		<b>752</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig.</b>						\$ -	\$ -	\$ -	\$ 1,548.00	\$ -	\$ -	\$ -	\$ 4,128.98	\$ 5,000.00	\$ 11,400.62
10.1100.757.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.757.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.757.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,198.00	\$ -	\$ 409.86	\$ 1,500.00	\$ 8,384.97
10.1100.757.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig. Totals</b>		<b>757</b>				\$ -	\$ -	\$ -	\$ 1,548.00	\$ -	\$ 1,198.00	\$ -	\$ 4,538.84	\$ 6,500.00	\$ 19,785.59
<b>Object 758 Capitalized End User Equip&amp;Rel.Hard/Soft Pur-Orig.</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,487.00	\$ -	\$ -	\$ -
10.1100.758.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.758.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.758.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.758.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 758 Capitalized End User Equip&amp;Rel.Hard/Soft Pur-Orig. Totals</b>		<b>758</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,487.00	\$ -	\$ -	\$ -
<b>Object 761 Non-Capital Equipment Replacement</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 761 Non-Capital Equipment Replacement Totals</b>		<b>761</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement Totals</b>		<b>762</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 767 Non-Capital End User Equip.&amp;Rel.Hardw./Replace.</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 767 Non-Capital End User Equip.&amp;Rel.Hardw./Replace. Totals</b>		<b>767</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 768 Capital End User Equip.&amp;Rel.Hardw./Replace.</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 768 Capital End User Equip.&amp;Rel.Hardw./Replace. Totals</b>		<b>768</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 810 Dues &amp; Fees</b>						\$ 140.00	\$ 140.00	\$ 130.00	\$ 136.00	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 115.00
10.1100.810.000.10.240.000					Spelling Bee	\$ 140.00	\$ 140.00	\$ 130.00	\$ 136.00	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 115.00
10.1100.810.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.810.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.810.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 810 Dues &amp; Fees Totals</b>		<b>810</b>				\$ 140.00	\$ 140.00	\$ 130.00	\$ 136.00	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 115.00
<b>Object 890 Miscellaneous Expenditures</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.10.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.30.240.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 890 Miscellaneous Expenditures Totals</b>		<b>890</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 1100 Regular Programs - Elem./Sec. Totals</b>						\$ 64,813.24	\$ 64,813.24	\$ 87,597.22	\$ 46,285.51	\$ 53,665.40	\$ 145,423.64	\$ 109,092.81	\$ 201,498.90	\$ 107,731.49	\$ 124,080.66

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
 HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL  
 2016-2017 General Fund Budget



**Hazleton Area School District**

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015						
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
<b>G/L Account (Function) 2380 Office Of The Principal Serv</b>															
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services</b>															
10.2380.448.000.10.240.000					Printer Lease	\$ 900.00	\$ 900.00	\$ 900.00	\$ 388.90	\$ 933.35	\$ 933.36	\$ 800.00	\$ 872.36	\$ 800.00	\$ 741.60
10.2380.448.000.30.240.000					Printer Lease	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services Totals</b>	<b>448</b>					<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	<b>\$ 388.90</b>	<b>\$ 1,733.35</b>	<b>\$ 933.36</b>	<b>\$ 1,600.00</b>	<b>\$ 872.36</b>	<b>\$ 1,600.00</b>	<b>\$ 741.60</b>
<b>Object 531 Postage</b>															
10.2380.531.000.10.240.000					Postage	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 1,700.00	\$ 1,000.00	\$ 1,725.00	\$ 1,211.44	\$ 1,250.00	\$ 1,109.73
10.2380.531.000.30.240.000					Postage	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 900.00	\$ 500.00	\$ 925.00	\$ 629.12	\$ 750.00	\$ 536.57
<b>Object 531 Postage Totals</b>	<b>531</b>					<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	<b>\$ -</b>	<b>\$ 2,600.00</b>	<b>\$ 1,500.00</b>	<b>\$ 2,650.00</b>	<b>\$ 1,840.56</b>	<b>\$ 2,000.00</b>	<b>\$ 1,646.30</b>
<b>Object 535 Communications - Cell Phones</b>															
10.2380.535.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.535.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 535 Communications - Cell Phones Totals</b>	<b>535</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Object 550 Printing &amp; Binding</b>															
10.2380.550.000.10.240.000					Printing & Binding	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -
10.2380.550.000.30.240.000					Printing & Binding	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
<b>Object 550 Printing &amp; Binding Totals</b>	<b>550</b>					<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>
<b>Object 580 Travel (Mileage)</b>															
10.2380.580.000.10.240.000					Mileage	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 300.00	\$ -	\$ 250.00	\$ -
10.2380.580.000.30.240.000					Mileage	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 300.00	\$ -	\$ 250.00	\$ -
<b>Object 580 Travel (Mileage) Totals</b>	<b>580</b>					<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ -</b>	<b>\$ 600.00</b>	<b>\$ -</b>	<b>\$ 500.00</b>	<b>\$ -</b>
<b>Object 581 Travel (Conference)</b>															
10.2380.581.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ 343.24	\$ -	\$ 197.75
10.2380.581.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ 86.16	\$ -	\$ -
<b>Object 581 Travel (Conference) Totals</b>	<b>581</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 429.40</b>	<b>\$ -</b>	<b>\$ 197.75</b>
<b>Object 611 General Supplies</b>															
10.2380.611.000.10.240.000					Radio Batteries	\$ 300.00	\$ 9,000.00	\$ 7,000.00	\$ 1,495.88	\$ 4,775.75	\$ 3,081.38	\$ 7,617.00	\$ 5,104.59	\$ 6,650.00	\$ 3,609.81
					Projector Bulbs	\$ 750.00									
					Main Office Paper Cost	\$ 1,200.00									
					Office Supplies	\$ 2,250.00									
					BEST Money	\$ 2,500.00									
					Principal's Procurement Card	\$ 2,000.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.2380.611.000.30.240.000					Radio Batteries	\$ 200.00	\$ 6,650.00	\$ 4,650.00	\$ 96.19	\$ 5,528.63	\$ 715.54	\$ 3,750.00	\$ 803.19	\$ 2,300.00	\$ 169.08
					Projector Bulbs	\$ 250.00									
					Main Office Paper Cost	\$ 950.00									
					Office Supplies	\$ 2,750.00									
					BEST Money	\$ 500.00									
					Principal's Procurement Card	\$ 2,000.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
<b>Object 611 General Supplies Totals</b>	<b>611</b>					<b>\$ 15,650.00</b>	<b>\$ 15,650.00</b>	<b>\$ 11,650.00</b>	<b>\$ 1,592.07</b>	<b>\$ 10,304.38</b>	<b>\$ 3,796.92</b>	<b>\$ 11,367.00</b>	<b>\$ 5,907.78</b>	<b>\$ 8,950.00</b>	<b>\$ 3,778.89</b>
<b>Object 634 Snacks</b>															
10.2380.634.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010.65	\$ -	\$ -
<b>Object 634 Snacks Totals</b>	<b>634</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,010.65</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Object 635 Meals / Refreshments</b>															
10.2380.635.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840.00	\$ -	\$ 50.00
<b>Object 635 Meals / Refreshments Totals</b>	<b>635</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 840.00</b>	<b>\$ -</b>	<b>\$ 50.00</b>
<b>Object 751 Non-Capital Equipment - Original &amp; Additional</b>															
10.2380.751.000.10.240.000						\$ -	\$ -	\$ -	\$ 1,837.87	\$ -	\$ 99.99	\$ -	\$ 307.90	\$ -	\$ 143.24
10.2380.751.000.30.240.000						\$ -	\$ -	\$ -	\$ 864.23	\$ -	\$ 1,101.26	\$ -	\$ 424.85	\$ -	\$ 47.75
<b>Object 751 Non-Capital Equipment - Original &amp; Additional Totals</b>	<b>751</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,702.10</b>	<b>\$ -</b>	<b>\$ 1,201.25</b>	<b>\$ -</b>	<b>\$ 732.75</b>	<b>\$ -</b>	<b>\$ 190.99</b>

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
 HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL  
 2016-2017 General Fund Budget



**Hazleton Area School District**

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015						
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
<b>Object 752 Capital Equipment - Original &amp; Additional</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.752.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.752.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 752 Capital Equipment - Original &amp; Additional Totals</b>	<b>752</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig.</b>															
10.2380.757.000.10.240.000					2-Way Radios	\$ 350.00	\$ 350.00	\$ 350.00	\$ -	\$ 2,190.90	\$ 2,190.90	\$ 350.00	\$ 141.54	\$ 1,311.75	\$ 2,924.96
10.2380.757.000.30.240.000					2-Way Radios	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 871.37	\$ 871.37	\$ 250.00	\$ 67.04	\$ 1,112.00	\$ 191.00
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig. Totals</b>	<b>757</b>					\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 3,062.27	\$ 3,062.27	\$ 600.00	\$ 208.58	\$ 2,423.75	\$ 3,115.96
<b>Object 761 Non-Capital Equipment Replacement</b>															
10.2380.761.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.761.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 761 Non-Capital Equipment Replacement Totals</b>	<b>761</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement</b>															
10.2380.762.000.10.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.762.000.30.240.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement Totals</b>	<b>762</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 810 Dues &amp; Fees</b>															
10.2380.810.000.10.240.000					Principal Dues	\$ 225.00	\$ 450.00	\$ 450.00	\$ -	\$ 450.00	\$ 300.00	\$ 450.00	\$ 300.00	\$ 450.00	\$ 375.00
					Assistant Principal Dues	\$ 225.00									
10.2380.810.000.30.240.000					Principal Dues	\$ 75.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ 300.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 225.00
					Assistant Principal Dues	\$ 75.00									
<b>Object 810 Dues &amp; Fees Totals</b>	<b>810</b>					\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
<b>G/L Account (Function) 2380 Office Of The Principal Services Totals</b>						\$ 21,100.00	\$ 21,100.00	\$ 17,100.00	\$ 4,683.07	\$ 20,200.00	\$ 11,093.80	\$ 18,417.00	\$ 12,442.08	\$ 17,073.75	\$ 10,321.49

REGULAR INSTRUCTION PROGRAMS (OBJECT TOTALS) - 1100's	SUBJECT	As of 12/2/2015									
		Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services	320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Educational Services - IU	322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Other Educational Agencies	323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Employee Training & Development Services	324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Other	329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services	340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services	341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the LEA's Technology Plan	348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services	390	\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 400.00	\$ 450.00	\$ -	\$ -	\$ -
Moving Services	417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services	432	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 2,150.00	\$ 260.00	\$ 2,150.00	\$ -	\$ 2,150.00	\$ -	\$ -
Repairs, Maintenance & Upgrade of Information Systems	438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Land & Buildings	441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Equipment	442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Vehicles	444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Related Licensing Fees	448	\$ 1,500.00	\$ 1,500.00	\$ 146.90	\$ 1,000.00	\$ 352.56	\$ 1,000.00	\$ 344.74	\$ 1,000.00	\$ 380.04	\$ -
Contracted Carriers - Fuel Reimbursement	517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation	519	\$ 4,950.00	\$ -	\$ 87.50	\$ -	\$ 1,015.00	\$ -	\$ 1,196.25	\$ -	\$ 770.00	\$ -
Postage	531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cell Phones	535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport/Telecommunication Services	538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising	540	\$ 200.00	\$ 200.00	\$ 145.38	\$ -	\$ 141.18	\$ 175.00	\$ 138.42	\$ 150.00	\$ -	\$ -
Printing and Binding	550	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -
Tuition to Other LEA's Within the State	561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,189.00	\$ -	\$ -	\$ -
Tuition to Pennsylvania Charter Schools	562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition To Institutions Of Higher Education & Technical Institutes	566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition to Approved Private Schools (APS)	567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition to PRRI & Detention Centers	568	\$ -	\$ -	\$ -	\$ -	\$ 15,990.00	\$ -	\$ 5,595.45	\$ -	\$ 540.00	\$ -

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District  
HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL  
2016-2017 General Fund Budget



Hazleton Area  
School District

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17)	DESCRIPTION	Budget (16/17)	ITEM AMOUNT		As of 12/10/2015						
								Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Tuition - Other			569				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Mileage)			580				\$ -	\$ -	\$ 411.34	\$ -	\$ 442.39	\$ -	\$ 278.30	\$ -	\$ 45.38	\$ -
Travel (Conferences)			581				\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 558.88	\$ -	\$ 695.84	\$ -	\$ -	\$ -
General Supplies			611				\$ 21,975.00	\$ 29,725.00	\$ 869.32	\$ 35,600.00	\$ 24,399.20	\$ 25,068.00	\$ 31,130.43	\$ 30,492.00	\$ 29,903.24	\$ -
Student Tests			612				\$ -	\$ -	\$ -	\$ -	\$ 45.45	\$ -	\$ 62.50	\$ -	\$ -	\$ 62.50
Administrative Software, Licensing Fees and Supplies			618				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gasoline			626				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snacks			634				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals and Refreshments			635				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basic Texts			641				\$ -	\$ 10,080.00	\$ 15,639.18	\$ 1,400.00	\$ 74,536.21	\$ 35,207.00	\$ 38,769.79	\$ 29,868.75	\$ 754.10	\$ -
Reference Books			642				\$ -	\$ -	\$ -	\$ -	\$ 6,252.75	\$ -	\$ 2,368.83	\$ -	\$ 151.55	\$ -
Magazines and Periodicals			643				\$ 105.00	\$ 105.00	\$ 1,347.92	\$ 1,540.00	\$ 1,836.75	\$ 660.42	\$ 2,673.96	\$ 555.67	\$ 668.27	\$ -
Multimedia			644				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -
Workbooks			645				\$ 24,792.24	\$ 34,271.00	\$ 25,706.76	\$ 0.40	\$ 14,631.07	\$ 27,619.89	\$ 693.90	\$ 28,382.57	\$ 55,446.41	\$ -
Supplemental Books			646				\$ 750.00	\$ 1,186.22	\$ 247.21	\$ -	\$ 1,909.04	\$ -	\$ 17,808.50	\$ 433.00	\$ 7,329.55	\$ -
Educational Software and Related Licensing Fees			648				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,574.50	\$ -	\$ -
Supplies & Fees - Technology Related			650				\$ 5,951.00	\$ 5,950.00	\$ -	\$ 6,450.00	\$ 1,275.16	\$ 5,950.50	\$ 77,702.26	\$ -	\$ 6,349.75	\$ -
Equipment - Original and Additional (old code)			750				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original and Additional			751				\$ 1,500.00	\$ 1,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 2,741.89	\$ -	\$ 1,779.28	\$ -
Capital Equipment - Original and Additional			752				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Capital" End User Equipment, Hardware and Software			757				\$ -	\$ -	\$ 1,548.00	\$ -	\$ 1,198.00	\$ -	\$ 4,538.84	\$ 6,500.00	\$ 19,785.59	\$ -
"Capitalized" End User Equipment, Hardware and Software			758				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,487.00	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment Replacement			761				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment Replacement			762				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Cap" End User Equip, Hardware and Software Repl			767				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Capital" End User Equip, Hardware and Software Repl			768				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure			788				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees			810				\$ 140.00	\$ 130.00	\$ 136.00	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 115.00	\$ -
Interest - Other Obligations			839				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency			840				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures			890				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees for Instruction Related Events			894				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>1100's Regular Instruction Programs Totals</b>							<b>\$ 64,813.24</b>	<b>\$ 87,597.22</b>	<b>\$ 46,285.51</b>	<b>\$ 53,665.40</b>	<b>\$ 145,423.64</b>	<b>\$ 109,092.81</b>	<b>\$ 201,498.90</b>	<b>\$ 107,731.49</b>	<b>\$ 124,080.66</b>	<b>\$ -</b>

OFFICE OF THE PRINCIPAL SERVICES (OBJECT TOTALS) - 2380's	SUBJECT	UNIT COST	Budget (16/17)	Budget (15/16)	As of 12/2/2015							
					Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Office/Administrative Services	310		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - Real Estate	311		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - O.P.T.	312		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - E.I.T.	316		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services	320		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Employee Training and Development Services	324		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services - Other	329		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services	330		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services - Annual Audit	331		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services	340		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the LEA's Technology Plan (Technical Svcs.)	348		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security / Safety Services	350		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services	390		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Buildings	431		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Equipment	432		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs, Maintenance & Upgrade of Information Systems	438		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Equipment	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Related Licensing Fees	448		\$ 1,800.00	\$ 1,800.00	\$ 388.90	\$ 1,733.35	\$ 933.36	\$ 1,600.00	\$ 872.36	\$ 1,600.00	\$ 741.60	\$ -
Construction Services	450		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation	519		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
 HEIGHTS-TERRACE ELEMENTARY / MIDDLE SCHOOL  
 2016-2017 General Fund Budget



**Hazleton Area School District**

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015							
						Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Bonding Insurance			525			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Insurance			529			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications			530			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Postage			531			\$ 1,250.00	\$ 1,250.00	\$ -	\$ 2,600.00	\$ 1,500.00	\$ 2,650.00	\$ 1,840.56	\$ 2,000.00	\$ 1,646.30	
Communications - Telephones			532			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Pagers			533			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Cell Phones			535			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transport / Telecommunication Services			538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Advertising			540			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Printing and Binding			550			\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
Food Service Management - Food Costs			571			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel (Mileage)			580			\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 600.00	\$ -	\$ 500.00	\$ -	
Travel (Conferences)			581			\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ -	\$ 429.40	\$ -	\$ 197.75	
Other Miscellaneous Purchased Services			599			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Supplies			611			\$ 15,650.00	\$ 11,650.00	\$ 1,592.07	\$ 10,304.38	\$ 3,796.92	\$ 11,367.00	\$ 5,907.78	\$ 8,950.00	\$ 3,778.89	
Administrative Software and Licensing Fees & Supplies			618			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Snacks			634			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010.65	\$ -	\$ -	
Meals and Refreshments			635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840.00	\$ -	\$ 50.00	
Reference Books			642			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Magazines and Periodicals			643			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Multimedia			644			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Educational Software and Licensing Fees			648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies & Fees - Technology Related			650			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment - Original & Additional			750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment - Original & Additional			751			\$ -	\$ -	\$ 2,702.10	\$ -	\$ 1,201.25	\$ -	\$ 732.75	\$ -	\$ 190.99	
Capitalized Equipment - Original & Additional			752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital End User Equipment / Hardware - Original & Additional			757			\$ 600.00	\$ 600.00	\$ -	\$ 3,062.27	\$ 3,062.27	\$ 600.00	\$ 208.58	\$ 2,423.75	\$ 3,115.96	
Capitalized End User Equipment / Hardware - Original & Additional			758			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment Replacement			761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Equipment Replacement			762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
"Non-Capital" End User Equipment (Upgrades & Replacements)			767			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology Infrastructure			788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dues and Fees			810			\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Claims and Judgments Against the District			820			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency			840			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous Expenditures			890			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Uses of Funds			900			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>2380's Office of the Principal Services Totals</b>						<b>\$ 21,100.00</b>	<b>\$ 17,100.00</b>	<b>\$ 4,683.07</b>	<b>\$ 20,200.00</b>	<b>\$ 11,093.80</b>	<b>\$ 18,417.00</b>	<b>\$ 12,442.08</b>	<b>\$ 17,073.75</b>	<b>\$ 10,321.49</b>	